United Nations A/C.5/70/21

General Assembly

Distr.: General
14 April 2016

Original: English

Seventieth session
Fifth Committee
Agenda item 148
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2015 to 30 June 2016

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2015 to 30 June 2016 (see annex).

16-06167 (E) 150416

Please recycle

Annex

Approved resources for peacekeeping operations for the period from 1 July 2015 to 30 June 2016

(United States dollars)

Category	*MINURSO*	*MINUSCA*	*MINUSMA*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*
1. Military and police personnel costs	7 064 200	356 021 100	335 249 900	173 623 600	602 867 700	551 521 600	25 853 800	23 586 200	334 170 300
2. Civilian personnel costs	20 762 700	153 963 200	137 015 800	107 775 600	316 122 100	278 085 200	14 627 700	13 168 300	93 896 000
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants	15 000	462 600	704 600	1 777 000	1 279 700	173 300	–	45 000	–
Official travel	670 400	4 695 700	5 243 800	3 542 000	8 158 800	4 646 600	408 000	276 000	971 000
Facilities and infrastructure	2 979 800	122 413 100	144 883 100	42 844 600	83 290 700	85 612 500	5 537 200	7 917 100	18 161 300
Ground transportation	1 090 100	42 152 300	21 512 200	6 743 100	25 978 100	11 271 900	2 082 700	2 313 000	5 411 900
Air transportation	10 699 800	52 913 900	149 751 800	11 918 900	188 292 100	96 860 000	–	2 572 700	4 775 100
Naval transportation	–	90 000	341 400	310 100	3 014 700	–	–	–	31 749 700
Communications	1 774 800	20 364 300	16 947 500	9 317 300	23 798 600	25 850 300	952 900	703 800	6 796 400
Information technology	1 313 200	15 055 500	16 769 900	6 934 400	18 244 900	16 700 200	915 500	966 600	4 798 500
Medical	158 500	9 336 000	5 417 900	1 587 300	2 270 800	1 488 600	357 200	361 700	1 259 600
Special equipment	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	4 589 800	33 599 100	85 467 900	9 981 800	52 421 100	27 954 500	971 200	628 100	3 856 600
Quick-impact projects	–	3 000 000	4 000 000	4 000 000	5 000 000	2 000 000	–	–	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–
5. Information and systems security	–	–	–	–	–	–	–	–	–
Gross requirements	**51 118 300**	**814 066 800**	**923 305 800**	**380 355 700**	**1 330 739 300**	**1 102 164 700**	**51 706 200**	**52 538 500**	**506 346 400**
6. Staff assessment income	2 116 200	10 115 100	10 996 800	10 809 300	29 342 100	23 968 500	1 402 600	2 091 800	11 973 600
Net requirements	**49 002 100**	**803 951 700**	**912 309 000**	**369 546 400**	**1 301 397 200**	**1 078 196 200**	**50 303 600**	**50 446 700**	**494 372 800**
7. Voluntary contributions in kind (budgeted)	2 071 700	–	–	–	1 439 300	–	–	1 068 300	–
Total requirements	**53 190 000**	**814 066 800**	**923 305 800**	**380 355 700**	**1 332 178 600**	**1 102 164 700**	**51 706 200**	**53 606 800**	**506 346 400**

Category	*UNISFA*	*UNMIK*	*UNMIL*	*UNMISS*	*UNOCI*	*UNSOA*	*Subtotal*	*UNLB*	*Support Account*	*Total*
1. Military and police personnel costs	130 109 800	673 200	162 575 300	458 657 300	214 710 800	117 139 600	**3 493 824 400**	–	–	**3 493 824 400**
2. Civilian personnel costs	30 855 900	31 908 400	105 450 700	237 647 500	82 618 900	54 351 200	**1 678 249 200**	40 473 800	232 820 400	**1 951 543 400**
3. Operational requirements										
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	23 800	197 300	246 500	570 800	503 000	1 980 500	**7 979 100**	400 000	6 049 600	**14 428 700**
Official travel	1 242 000	326 000	1 776 300	6 129 800	3 016 000	2 409 000	**43 511 400**	1 091 000	9 638 200	**54 240 600**
Facilities and infrastructure	22 249 800	2 408 400	24 461 100	107 055 800	31 166 900	92 617 400	**793 598 800**	8 243 000	22 986 400	**824 828 200**
Ground transportation	2 117 900	280 000	5 396 600	21 395 700	6 962 800	45 484 200	**200 192 500**	1 014 000	–	**201 206 500**
Air transportation	40 131 700	–	24 339 000	146 356 400	30 477 600	61 916 800	**821 005 800**	–	–	**821 005 800**
Naval transportation	125 000	–	3 021 800	1 879 500	5 000	1 193 900	**41 731 100**	–	–	**41 731 100**
Communications	3 511 700	1 324 900	5 100 800	13 878 100	4 933 600	29 278 900	**164 533 900**	7 286 000	2 071 100	**173 891 000**
Information technology	5 474 600	1 758 400	5 151 800	18 092 000	4 948 500	13 761 600	**130 885 600**	6 895 000	14 484 000	**152 264 600**
Medical	247 500	50 200	928 700	2 809 100	1 296 400	19 502 300	**47 071 800**	305 000	–	**47 376 800**
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	31 667 000	690 200	4 210 800	70 297 200	20 154 800	73 792 900	**420 283 000**	1 449 200	16 317 900	**438 050 100**
Quick-impact projects	500 000	414 000	2 000 000	1 000 000	2 000 000	–	**24 414 000**	–	–	**24 414 000**
4. Enterprise resource planning project	–	–	–	–	–	–	–	–	31 306 700	**31 306 700**

Category	*UNISFA*	*UNMIK*	*UNMIL*	*UNMISS*	*UNOCI*	*UNSOA*	***Subtotal***	*UNLB*	*Support Account*	***Total***
5. Information and systems security	–	–	–	–	–	–	–	–	821 500	**821 500**
Gross requirements	**268 256 700**	**40 031 000**	**344 659 400**	**1 085 769 200**	**402 794 300**	**513 428 300**	**7 867 280 600**	**67 157 000**	**336 495 800**	**8 270 933 400**
6. Staff assessment income	2 238 000	3 760 800	8 688 700	18 175 100	7 276 900	4 702 900	**147 658 400**	6 097 700	25 868 400	**179 624 500**
Net requirements	**266 018 700**	**36 270 200**	**335 970 700**	**1 067 594 100**	**395 517 400**	**508 725 400**	**7 719 622 200**	**61 059 300**	**310 627 400**	**8 091 308 900**
7. Voluntary contributions in kind (budgeted)	–	–	52 800	–	–	–	**4 632 100**	–	–	**4 632 100**
Total requirements	**268 256 700**	**40 031 000**	**344 712 200**	**1 085 769 200**	**402 794 300**	**513 428 300**	**7 871 912 700**	**67 157 000**	**336 495 800**	**8 275 565 500**

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.

United Nations A/C.5/70/22

General Assembly

Distr.: General
14 April 2016

Original: English

Seventieth session
Fifth Committee
Agenda item 148
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2016 to 30 June 2017

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A, section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirement.

2. The annex to the present note reflects the proposed budget levels for peacekeeping operations, the Global Service Centre, the Regional Service Centre at Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017.

16-06168 (E) 150416

Please recycle

Annex

Proposed budgetary levels for peacekeeping operations, the Global Service Centre, the Regional Service Centre at Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017

(United States dollars)

Category	*MINURSO*	*MINUSCA*	*MINUSMA*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*	*UNISFA*
1. Military and police personnel costs	6 780 600	428 035 900	380 249 800	17 431 150	619 095 000	604 386 400	22 352 200	23 293 200	333 102 800	141 110 900
2. Civilian personnel costs	22 201 400	164 807 600	142 288 600	87 132 900	286 918 100	260 660 900	14 331 200	13 900 000	95 992 400	32 178 100
3. Operational requirements	–	–	–	–	–	–	–	–	–	–
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	25 000	1 051 400	650 400	1 300 300	1 109 100	148 900	–	48 000	–	–
Official travel	725 200	4 694 000	4 979 000	2 732 600	7 019 500	4 656 000	639 000	283 000	899 000	1 144 000
Facilities and infrastructure	3 197 800	120 411 200	95 339 000	39 263 500	54 061 400	67 933 100	5 848 900	7 642 200	13 046 500	29 688 500
Ground transportation	1 426 400	19 091 200	12 115 500	4 532 600	20 199 000	11 753 000	1 724 000	2 721 300	4 643 700	2 571 700
Air transportation	12 185 200	83 760 900	165 830 200	8 156 000	180 388 300	81 367 500	–	2 670 500	4 589 200	23 865 300
Naval transportation	–	90 000	325 900	–	1 049 100	–	–	–	31 727 600	125 000
Communications	1 703 800	26 477 100	38 674 000	7 092 100	21 628 600	21 727 200	733 300	746 200	3 418 600	4 150 100
Information technology	1 346 000	25 968 500	13 342 000	5 777 300	15 409 100	11 798 400	642 300	1 018 500	4 446 200	4 653 000
Medical	158 500	8 669 600	5 073 700	1 565 100	2 211 800	1 519 300	323 700	491 400	1 183 400	398 000
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	4 539 600	45 014 300	82 643 100	12 062 800	64 199 800	30 512 400	1 128 800	2 678 000	5 890 800	28 447 900
Quick-impact projects	–	3 000 000	4 000 000	3 000 000	2 000 000	2 000 000	–	–	500 000	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–	–
5. Information and systems security	–	–	–	–	–	–	–	–	–	–
Gross requirements	**54 289 500**	**931 071 700**	**945 511 200**	**346 926 700**	**1 275 288 800**	**1 098 463 100**	**47 723 400**	**55 492 300**	**499 440 200**	**268 832 500**

Category	*MINURSO*	*MINUSCA*	*MINUSMA*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*	*UNISFA*
6. Staff assessment income	2 347 400	11 557 400	12 336 000	8 406 500	28 231 500	24 659 000	1 395 600	2 283 400	12 249 200	2 294 600
Net requirements	**51 942 100**	**919 514 300**	**933 175 200**	**338 520 200**	**1 247 057 300**	**1 073 804 100**	**46 327 800**	**53 208 900**	**487 191 000**	**266 537 900**
7. Voluntary contributions in kind (budgeted)	4 032 100	–	–	–	–	–	–	710 200	–	–
Total requirements	**58 321 600**	**931 071 700**	**945 511 200**	**346 926 700**	**1 275 288 800**	**1 098 463 100**	**47 723 400**	**56 202 500**	**449 440 200**	**268 832 500**

Category	*UNMIK*	*UNMIL*	*UNMISS*	*UNOCI*	*UNSOS*	***Subtotal***	*GSC*	*RSCE*	*Support Account*	***Total***
1. Military and police personnel costs	699 500	65 722 600	491 046 700	166 271 200	151 141 400	**3 607 599 700**	–	–	–	**3 607 599 700**
2. Civilian personnel costs	27 460 800	81 284 600	247 945 800	73 154 400	60 642 600	**1 610 899 400**	39 232 800	26 941 100	239 847 800	**1 916 921 100**
3. Operational requirements	–	–	–	–	–	–	–	–	–	–
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	52 200	207 800	518 200	378 000	3 045 200	**8 534 500**	439 500	218 000	6 123 000	**15 315 000**
Official travel	367 000	1 360 000	5 885 500	2 958 000	2 890 000	**41 231 800**	1 091 000	662 000	10 523 900	**53 508 700**
Facilities and infrastructure	3 384 000	15 278 000	88 198 200	25 077 100	101 651 300	**670 020 700**	7 565 900	7 506 600	23 147 800	**708 241 000**
Ground transportation	359 400	2 754 400	21 680 400	5 778 300	55 596 900	**166 947 800**	767 600	273 300	109 300	**168 098 000**
Air transportation	–	19 283 000	162 129 600	21 461 300	73 984 900	**839 671 900**	–	–	–	**839 671 900**
Naval transportation	–	2 913 400	1 677 100	4 800	311 100	**38 224 000**	–	–	–	**38 224 000**
Communications	1 567 200	3 973 000	15 157 200	4 832 800	29 162 000	**181 043 200**	10 586 400	2 696 500	2 722 800	**197 048 900**
Information technology	1 314 300	2 889 300	16 267 300	4 489 900	8 604 800	**117 966 900**	21 909 700	2 663 100	15 558 400	**158 098 100**
Medical	58 900	408 000	1 957 500	934 800	20 267 500	**45 221 200**	157 700	153 100	143 100	**45 675 100**
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	1 223 600	6 993 900	66 790 700	13 368 400	76 078 400	**441 572 500**	3 788 700	886 500	16 313 600	**462 561 300**
Quick-impact projects	–	2 000 000	1 000 000	2 000 000	–	**20 000 000**	–	–	–	**20 000 000**
4. Enterprise resource planning project	–	–	–	–	–	–	–	–	16 830 400	**16 830 400**
5. Information and systems security	–	–	–	–	–	–	–	–	821 500	**821 500**
Gross requirements	**36 486 900**	**205 068 000**	**1 120 254 200**	**320 709 000**	**583 376 100**	**7 788 933 600**	**85 539 300**	**42 000 200**	**332 141 600**	**8 248 614 700**
6. Staff assessment income	3 582 300	6 562 800	18 855 700	7 454 500	5 060 000	**147 275 900**	5 904 500	3 077 400	26 935 200	**183 193 000**
Net requirements	**32 904 600**	**198 505 200**	**1 101 398 500**	**313 254 500**	**578 316 100**	**7 641 657 700**	**79 634 800**	**38 922 800**	**305 206 400**	**8 065 421 700**
7. Voluntary contributions in kind (budgeted)	–	52 800	–	–	–	**4 795 100**	–	–	–	**4 795 100**
Total requirements	**36 486 900**	**205 120 800**	**1 120 254 200**	**320 709 000**	**583 376 100**	**7 793 728 700**	**85 539 300**	**42 000 200**	**332 141 600**	**8 253 409 800**

(Footnotes on following page)

(Footnotes to annex tables)

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOS, United Nations Support Office in Somalia; GSC, Global Service Centre (Brindisi, Italy, and Valencia, Spain); RSCE, Regional Service Centre at Entebbe, Uganda.